

## South Oxfordshire DC - 2024/25 capital growth bids - CIL funded

#	Ref	Corporate plan priority theme	Title of bid	Summary	One-off or rolling	South only or joint	CAPITAL SPEND					REVENUE CONSEQUENCES						
							Spending profile:					Spending profile:						
							2024/25 £	2025/26 £	2026/27 £	2027/28 £	2028/29 £	2024/25 £	2025/26 £	2026/27 £	2027/28 £	2028/29 £		
<b>Funded from CIL</b>																		
<b>DEVELOPMENT AND CORPORATE LANDLORD</b>																		
1	SCGB10/ CILMG01	Homes and Infrastructure that meet local needs	<b>Thame Market House Changing places toilet &amp; WC's refurbishment</b>	To provide accessible toilet and changing facilities and improve existing public conveniences within Thame Market House.	One-off	South	200,000											
2	SCGB11/ CILMG07	Improved economic and community well-being	<b>Didcot Wave dryside changing room refurbishment</b>	To improve the changing facilities for customers of the gym.	One-off	South	250,000											
3	SCGB18/ CILMG02	Investment that rebuilds our financial viability	<b>Cornerstone technical equipment</b>	End of life replacement, and enhancement of equipment to improve facilities and sustainability.	One-off	South	50,000											
4	SCGB18/ CILMG03	Investment that rebuilds our financial viability	<b>Cornerstone toilets renovation</b>	Renovation of public toilet facilities within Cornerstone	One-off	South	80,000											
5	SCGB18/ CILMG04	Investment that rebuilds our financial viability	<b>Cornerstone exterior signage</b>	Design and installation of additional exterior signage.	One-off	South	30,000											
6	SCGB18/ CILMG16	Investment that rebuilds our financial viability	<b>Cornerstone capital works</b>	Capital works at Cornerstone including café refurbishment and renovations throughout the site recommended in the stock condition survey.	One-off	South	125,000	30,000	30,000	30,000	30,000							
7	CILMG05	Action on the climate emergency	<b>Didcot Wave decarbonisation</b>	CIL funding towards Didcot Wave decarbonisation project - additional funding by anticipated PSDS grant.	One-off	South		203,803										

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<b>DEVELOPMENT AND CORPORATE LANDLORD</b>																				
8	CILMG06	Action on the climate emergency	<b>Park Leisure centre, Wheatley - decarbonisation project</b>	CIL funding towards Park Leisure centre decarbonisation project - additional funding by anticipated PSDS grant.	One-off	South		1,012,081												
9	CILMG12	Protect and restore our natural world	<b>Brightwell Cum Sotwell Flood Alleviation project</b>	Works to improve drainage for flood prevention.	One-off	South	10,000													
10	CILMG13	Protect and restore our natural world	<b>Harpsden and Rotherfield Peppard Sewage Treatment works</b>	Replacement of end-of-life sewage treatment works bore hole.	One-off	South	40,000													
11	CILMG19	Homes and Infrastructure that meet local needs	<b>Changing places facilities Wallingford</b>	Additional contribution to projects to provide accessible toilet and changing facilities in Wallingford.	One-off	South	65,000													
12	CILMG14	Improved economic and community well-being	<b>Council owned play areas - play equipment</b>	Replacement of end-of-life equipment in council owned play areas with inclusive play equipment.	One-off	South	30,000													
							880,000	1,245,884	30,000	30,000	30,000	0	0	0	0	0	0	0	0	0

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<b>Funded from CIL</b>																		
<b>DEVELOPMENT AND CORPORATE LANDLORD</b>																		
<b>POLICY AND PROGRAMMES</b>																		
12	CILMG08	Protect and restore our natural world	<b>Trust for Oxfordshire Environment Strategic partnership</b>	Development of new wildlife habitats, tree planting and countryside access projects. Subject to successful outcome of the pilot project.	One-off	South	56,250	56,250	56,250	56,250								
13	CILMG09	Improved economic and community well-being	<b>Berinsfield Pavillion improvements</b>	Contribution to works to improve energy efficiency of the building and improvements to outside areas including installation of CCTV.	One-off	South	10,000											
14	CILMG10	Improved economic and community well-being	<b>Berinsfield pocket parks and activity trails</b>	Contribution to works to improve walking and connectivity areas in Berinsfield with the creation of pocket parks to include seating, exercise equipment and planting.	One-off	South	15,000											
							<b>81,250</b>	<b>56,250</b>	<b>56,250</b>	<b>56,250</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>GRAND TOTAL</b>							<b>961,250</b>	<b>1,302,134</b>	<b>86,250</b>	<b>86,250</b>	<b>30,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>